

**F. No. 33-34/2017-MIDH (AAP)**  
**Government of India**  
**Ministry of Agriculture & Farmers Welfare**  
**Department of Agriculture Cooperation & Farmers Welfare**  
**(Horticulture Division)**

Room No.- 434  
Krishi Bhawan, New Delhi  
Dated: 05<sup>th</sup> June, 2020

To

Director of Horticulture,  
Department of Horticulture & Soil Conservation  
Government of Tripura,  
Paradise Chowmahani,  
Agartala-799001

**Subject: Implementation of National Horticulture Mission (NHM) under Mission for Integrated Development of Horticulture (MIDH) programme- Approval of Annual Action Plan (AAP) 2020-21 of Tripura -regarding.**

Sir,

I am directed to convey approval for implementation of National Horticulture Mission (NHM) programme under MIDH in the State of Tripura during 2020-21 with total outlay of **Rs. 3999.99 lakh** (including Rs. 1111.11 Lakh Spill over activity/Committed liabilities) as per following details:

	(Rs. In lakh)		
	GOI Share (90%)	State Share (10%)	Total
Fresh Activities of 2020-21	2600.00	288.89	2888.89
Spill over Activity/ Committed Liabilities of 2019-20	1000.00	111.11	1111.11
<b>Total Outlay</b>	<b>3599.99</b>	<b>400.00</b>	<b>3999.99</b>

2. The component wise details of Annual Action Plan, 2020-21 indicating physical targets and financial outlay are enclosed. Details are also available on NHM website. The approval is subject to the following terms and conditions:-

- I. The State Horticulture Mission (SHM) may start implementation of the programme for activities other than project-based and submit the proposals for project based activities for approval of Empowered Committee of MIDH. For the project based activities, for which powers have been delegated to State Level Executive Committee (SLEC), the minutes of SLEC meeting wherein projects are approved may be furnished to this Department along with details of beneficiaries, location, bank loan, etc. to facilitate release of funds.
- II. Expenditure on approved activities shall be in conformity with the norms laid down in the operational guidelines of the scheme.
- III. SHM should make advance arrangement for procurement of planting material from accredited nurseries/certified planting material/certified seeds for ensuing season. SHM should have a mechanism in place for the proper certification and distribution of planting material/seeds. Sourcing of planting material/seeds from ICAR institutes, SAUs, KVKs and Government Department is to be given priority over other sources. **Area Expansion shall be restricted to availability of planting material from accredited nurseries/certified Planting Material.** In case of Truthfully Labelled (TL) seeds, it should be procured only from public sector agencies. Merely procurement of the planting material/seed through the public sector agencies like



- Seed Corporation, Agro Corporation and other agencies do not ensure the quality of planting material/seed as they do not produce the same. SHM should ensure that these public sector agencies procure certified material and in case certified material is not available, seedlings/ TL seeds are to be procured only from ICAR institutes, SAUs, KVKs and Government Departments.
- IV. More focus is to be given on enhancing productivity of horticulture crops for the holistic development supported with infrastructure for Pre- and Post- Harvest Management and Marketing.
  - V. To improve the productivity of existing old and senile orchards, there is need to identify gaps and revise the existing strategy for achieving the desired results. A proper mechanism needs to be devised to disseminate technology and train farmers on rejuvenation technology. Exposure visit of farmers should be organized to those institutes/ places where rejuvenation technology has been developed and also adopted by the farmers. Chief Consultants under NHM will visit the State and discuss this matter with the SHM.
  - VI. The programme for protected cultivation and lining of Community tanks/ponds should be taken up in close coordination with the Precision Farming Development Centre (PFDC) in the State.
  - VII. Protected Cultivation of vegetables should be promoted under NHM in clusters around major cities/metros. These clusters may be provided with other infrastructural facilities like pre-cooling units, cold storages, reefer vans, vending carts etc. and marketing arrangements may be tied up by linking with cooperatives/private retail chains like SAFAL, farmer markets.
  - VIII. Organic farming should be linked to certification. No separate funds will be provided for adoption of organic farming alone. Arrangements should also be made by the SHM or concerned agency for the marketing of organic produce. Selection of Service Provider Agencies is to be done by adoption of competitive bidding.
  - IX. IPM measures should be need based and are to be taken after clearly identifying the problem of pests/disease in the clusters. INM measures are to be adopted in the clusters to correct soil deficiency and reduce excessive dependence on chemical fertilizers.
  - X. The creation of water harvesting structure should be implemented in conjunction with Mahatma Gandhi National Rural Employment Guarantee Scheme (MNREGA) wherever feasible and should be compulsorily linked with the new area expansion and micro-irrigation programmes.
  - XI. For implementation of horticulture mechanization, PHM, marketing and mobile/primary processing activities, SHM should make efforts to organize self-help groups, farmers' interest groups, growers association at local level and also involve Panchayats, Cooperatives, Producers Company etc. In this regard, SHM is to play pro-active role and should appoint one senior level officer as nodal officer and make him responsible for these components.
  - XII. Efforts should also be made for the buyback arrangements of the horticulture produce.
  - XIII. SHM should involve State Agricultural University and ICAR Institutes in the State for the extension activities under NHM.
  - XIV. SHM shall document the Annual Report and success stories and furnish them to DAC&FW.
  - XV. The SHM should also conduct Impact Evaluation Study through independent organization of repute in the State.
  - XVI. While implementing the NHM programme, convergence and synergy should be ensured with the other schemes like Micro Irrigation, RKVY, PKVY, MNREGS, National Mission on Medicinal Plants, AEZs of APEDA, Tribal Sub Plan, Mega Food Parks of Ministry of Food Processing Industries, Watershed Development Programmes, BRGF and Schemes of the State Government.



- XVII. The Audited Statement of Accounts (ASA) for 2018-19 and Utilization Certificate for 2019-20, if not submitted so far, should be furnished to facilitate release of funds during 2020-21.
- XVIII. According to the provisions of the Fiscal Responsibilities and Budget Management (FRBM) Act, 2003 and Rules thereof, regular feedback from the implementing agencies on the physical and financial progress of the activities is necessary for periodical review.
- XIX. The monthly physical and financial progress may be posted on the website [www.midh.gov.in](http://www.midh.gov.in) by the 5<sup>th</sup> of every month and certified hard copy be furnished to this Department by the 10<sup>th</sup> of every month following the month under report.. Status of project based proposals need also to be uploaded on NHM website.
- XX. Expenditure reported in the Utilization Certificate should match with the progress reported in HORTNET/DBT portal and will be used to consider the request from State for release of funds.
- XXI. SHM should ensure that all capacity building programs should be as per Qualification Pack (QP) of ASCI and only needs to be run in ASCI accredited training Institutes. Required entry of achievement needs to be done on Skill India portal.
- XXII. It may be noted that the release of funds would be subject to the furnishing of requisite information as mentioned above. In addition to that, a mid-term review would be undertaken at appropriate time.

3. In view of the directions of Department of Expenditure, Government of India, SHM is requested to restrict the expenditure under Mission Management activities to bare minimum and need based only.

4. No purchase of vehicles is permitted from the funds of MIDH.

5. Approval of AAP may be reviewed/revised at any point of time depending upon availability of budgetary resources in view of prevailing situation due to COVID 19.

Encl: as above

Yours faithfully,

  
(Dhruv Kumar)

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1 Tech. Dir.(NIC) for uploading

## Annual Action Plan of Tripura States, 2020-21

Annual Action Plan of Tripura States, 2020-21										
Action Plan 2020-21										(Rs. in Lakhs)
S. No	Activity	Maximum permissible cost	Pattern of Assistance	AAP 2020-21				Spill Over (2019-20)		Remarks
				Phy Target	Fin. Outlay	GOI Share 90%	State Share 10%	Phy Target	Fin. Outlay	
1	2	3	4	5	6	7	8	6		
<b>I Plantation Infrastructure and Development</b>										
<b>Production of planting material Public Sector</b>										
<b>Small Nursery (1 ha)</b>										
a) Public Sector	Rs. 15 lakh/one ha unit	100% to public sector and in case of private sector, credit linked back-ended subsidy @ 50% of cost, subject to a maximum of Rs. 7.50 lakh/unit, as project based activity. Each nursery will produce a minimum of 25,000 numbers of mandated perennial vegetatively propagated fruit plants/tree spices/plantation crops aromatic plants, per year, duly certified for its quality.			0.00	0.00	0.00	4	60.00	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, bank loan etc to facilitate release of funds.
<b>Strengthening of existing Tissue Culture (TC) units</b>										
a) Public Sector	Rs. 20.00 lakh	100% of cost to public sector		1	20.00	18.00	2.00		0.00	
b) Private sector	Rs. 20.00 lakh	50% of cost to private sector			0.00	0.00	0.00		0.00	
<b>Setting up of new TC Units.</b>										
a) Public Sector	Rs. 250.00 lakh	100% of cost to public sector			0.00	0.00	0.00		0.00	Project to be submitted
b) Private sector	Rs. 250.00 lakh	40% of cost to private sector			0.00	0.00	0.00		0.00	Project to be submitted
<b>Seed production for vegetables and spices</b>										
<b>Open pollinated crops</b>										
a) Public Sector	Rs. 35,000/ha	100% of cost, limited to 5 ha. Output target of seed for each crop will be fixed by the individual state.		3	1.05	0.95	0.11		0.00	
b) Private sector	Rs. 35,000/ha	35% in general areas and 50% in NE & Himalayan States, Tribal Sub Plans (TSP) areas, Andaman & Nicobar & Lakshadweep Islands, limited to 5 ha. Output target of seed for each crop will be fixed by the individual state.			0.00	0.00	0.00		0.00	
<b>Sub-total Planting material</b>				<b>4.00</b>	<b>21.05</b>	<b>18.95</b>	<b>2.11</b>	<b>4.00</b>	<b>60.00</b>	
2	<b>Establishment of new gardens / Area Expansion</b>									
<b>Fruit crops other than cost intensive crops using normal spacing (For a maximum area of 4 ha per beneficiary)</b>										
<b>Fruits - Perennials</b>										
<b>(a) Cost intensive crops</b>										
iii) Banana (sucker)										

a) Integrated package with drip irrigation.	Rs. 2.00 lakh/ha	Maximum of Rs. 0.80 lakh/ha (40% of the cost) for meeting expenditure on planting material, drip irrigation and cost of material for INM/IPM, in 2 installments (75:25).		0.00	0.00	0.00		0.00
b) Without integration	Rs.87,500/ha	Maximum of Rs. 0.35 lakh/ha (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments.	100	32.80	29.52	3.28	17	5.58
<b>Sub total</b>			<b>100</b>	<b>32.80</b>	<b>29.52</b>	<b>3.28</b>	<b>17</b>	<b>5.58</b>
<b>maintainance without Integration</b>								
1st Year			50	5.40	4.86	0.54		0.00
<b>Sub total maintainance</b>			<b>50</b>	<b>5.40</b>	<b>4.86</b>	<b>0.54</b>	<b>0</b>	<b>0.00</b>
<b>iv ) Pineapple (sucker)</b>								
a) Integrated package with drip irrigation.	Rs. 3.00 lakh/ha	Maximum of Rs. 1.20 lakh/ha (40% of the cost) for meeting expenditure on planting material, drip irrigation and cost of material for INM/IPM, in 2 installments.		0.00	0.00	0.00		0.00
b) Without integration	Rs.87,500/ha	Maximum of Rs. 0.35 lakh/ha (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments (75:25).	500	164.00	147.60	16.40	35	11.48
<b>Sub total</b>			<b>500</b>	<b>164.00</b>	<b>147.60</b>	<b>16.40</b>	<b>35</b>	<b>11.48</b>
<b>maintainance without Integration</b>								
1st Year			200	21.60	19.44	2.16	61	6.68
<b>Sub total maintainance</b>			<b>200</b>	<b>21.60</b>	<b>19.44</b>	<b>2.16</b>	<b>61</b>	<b>6.68</b>
<b>ix) High density planting (mango, guava, litchi, pomegranate, apple, citrus etc).</b>								
b) Without Integration.	Rs. 1.00 lakh/ha.	Maximum of Rs. 0.40 lakh/ha (40% of the cost) for meeting the expenditure on planting material and cost of INM/IPM in 3 installments (60:20:20). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year)		0.00	0.00	0.00		0.00
Mosambi	-do-	-do-		0.00	0.00	0.00		0.00
Jack Fruit	-do-	-do-		0.00	0.00	0.00		0.00

	<b>Sub total</b>		<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	
	<b>Vegetable (For maximum area of 2 ha per beneficiary)</b>								
	Hybrid	Rs.50,000/ ha	40% of cost in general areas	3050	762.50	686.25	76.25	2057	514.25
	<b>Sub-total</b>			<b>3050</b>	<b>762.50</b>	<b>686.25</b>	<b>76.25</b>	<b>2057</b>	<b>514.25</b>
<b>3</b>	<b>Flowers (For a maximum of 2 ha per beneficiary)</b>								
	<b>Cut flowers</b>								
	Small & Marginal Farmers	Rs. 1.00 lakh/ha	40% of cost		0.00	0.00	0.00	6.0	3.00
	Other farmers	do	25% of the cost		0.00	0.00	0.00		0.00
	<b>Bulbulous flowers</b>								
	Small & Marginal Farmers	Rs. 1.50 lakh/ha	40 % of the cost	30.0	22.50	20.25	2.25	62.0	46.50
	Other farmers	do	25% of cost		0.00	0.00	0.00		0.00
	<b>Loose Flowers</b>								
	Small & Marginal Farmers	Rs. 40,000/ha	40% of cost	100.0	20.00	18.00	2.00	40.0	8.00
	Other farmers	do	25% of cost		0.00	0.00	0.00		0.00
	<b>Sub-total flowers</b>			<b>130.0</b>	<b>42.50</b>	<b>38.25</b>	<b>4.25</b>	<b>108.0</b>	<b>57.50</b>
<b>4</b>	<b>Spices ( For a maximum area of 4 ha per beneficiary)</b>								
	Seed spice and Rhizomatic spices	Rs.30,000/ha	Maximum of Rs. 12,000/- per ha. (40% of cost) for meeting the expenditure on planting material and cost of material for INM/IPM etc).	50	7.50	6.75	0.75	140	21.00
	Perennial spices (black pepper)	Rs. 50,000/ha	Maximum of Rs. 20,000/- per ha (@40% of cost) for meeting the expenditure on planting material and cost of material for INM/IPM etc.  For (i) and (ii) above, in the case of TSP areas, Andaman and Lakshadweep Islands, assistance will be @ 50% of cost.	50	12.50	11.25	1.25	104	26.00
	<b>Sub-total spices</b>			<b>100</b>	<b>20.00</b>	<b>18.00</b>	<b>2.00</b>	<b>244</b>	<b>47.00</b>
	<b>Plantation crops (For a maximum area of 4 ha per beneficiary)</b>								
	<b>Grand Total Area Expansion</b>			<b>3880.00</b>	<b>1021.80</b>	<b>919.62</b>	<b>102.18</b>	<b>2461.00</b>	<b>635.81</b>
	<b>Grand Total Area Expansion maintainance</b>			<b>250.00</b>	<b>27.00</b>	<b>24.30</b>	<b>2.70</b>	<b>61.00</b>	<b>6.68</b>
	<b>Mushrooms</b>								
	<b>Production unit</b>								
	Public Sector	Rs. 20.00 lakh/ unit	100% of the cost.		0.00	0.00	0.00		0.00
	Private Sector	Rs. 20.00 lakh/ unit	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.	1.0	8.00	7.20	0.80		0.00
	<b>Spawn making unit</b>								
	Public Sector	Rs. 15 lakh/ unit	100% of the cost.		0.00	0.00	0.00	3.0	45.00
	Private Sector	Rs. 15 lakh/ unit	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.	1.0	6.00	5.40	0.60		0.00
	<b>Sub-total mushrooms</b>			<b>2.00</b>	<b>14.00</b>	<b>12.60</b>	<b>1.40</b>	<b>3.00</b>	<b>45.00</b>

5	Rejuvenation/ replacement of senile plantation including Canopy management. Mango	Rs. 40,000/ha	50% of the total cost subject to a maximum of Rs. 20,000/ha limited to two ha per beneficiary.	100.00	20.00	18.00	2.00	400.00	80.00	To be implemented as per guidelines circu d
	<b>Sub-total</b>			<b>100.00</b>	<b>20.00</b>	<b>18.00</b>	<b>2.00</b>	<b>400</b>	<b>80.00</b>	
	<b>Creation of Water resources</b>									
	<b>Community tanks</b>									
	<b>i) Community tanks/on farm ponds/on farm water reservoirs with use of plastic/RCC lining - (10 ha. of command area, with pond size of 100m x 100m x</b>									
	<b>Community tanks/on farm ponds/on farm water reservoirs with use of plastic/RCC lining</b>									
	Plain areas	Rs. 20.00 lakh in plain areas	100% of cost for 10 ha command		0.0	0.00	0.00		0.0	
	Hilly areas.	Rs. 25 lakh/ unit for Hilly areas.	100% of cost for 10 ha command	2	50.00	45.00	5.00		0.00	
	<b>ii) Water harvesting system for individuals- for storage of water in 20mx20mx3m</b>									
	Plain areas	Rs. 1.50 lakh/unit in plain areas and	50% of cost. maintainance to be ensured by the beneficiary.		0.0	0.00	0.00		0.0	
	Hilly areas.	Rs. 1.80 lakh/unit in hilly areas	50% of cost. maintainance to be ensured by the beneficiary.	250	225.00	202.50	22.50	99	89.10	
	<b>Sub-total</b>			<b>252</b>	<b>275.00</b>	<b>247.50</b>	<b>27.50</b>	<b>99</b>	<b>89.10</b>	
<b>5</b>	<b>Protected cultivation</b>									
	<b>(b) Naturally ventilated system</b>									
	(i) Tubular structur	Rs.1060/Sq.m	50% of the cost limited to 4000 Sq.m per beneficiary.		0.00	0.00	0.00		0.00	
	Hilly areas.	Rs.1219/Sq.m	do	3.20	192.00	172.80	19.20		0.00	
	<b>d) Shade Net House</b>									
	i) Tubular structure	Rs. 710/Sq.m	50% of cost limited to 4000 Sq.m per beneficiary.		0.00	0.00	0.00		0.00	
	i) Tubular structure	Rs. 816/Sq.m for hilly areas	50% of cost limited to 4000 Sq.m per beneficiary.	3.92	159.94	143.94	15.99		0.00	
	Plastic Tunnels	Rs.75/Sq.m for hilly areas.	50% of cost limited 1000 sq. m per beneficiary.	10.00	37.50	33.75	3.75		0.00	
	f) Cost of planting material & cultivation of high value vegetables grown in poly house	Rs.140/Sq. m	50% of cost limited to 4000 Sq.m per beneficiary.	2.20	15.40	13.86	1.54		0.00	
	g) Cost of planting material & cultivation of Orchid & Anthurium under poly house/shade net house.	Rs. 700/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.	1.40	49.00	44.10	4.90			
	h) Cost of planting material & cultivation of Carnation & Gerbera under poly house/shade net house.	Rs. 610/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.	1.40	42.00	37.80	4.20			
	<b>Sub-total protected cultivation</b>			<b>22.12</b>	<b>495.84</b>	<b>446.25</b>	<b>49.58</b>	<b>0.00</b>	<b>0.00</b>	
<b>6</b>	<b>Promotion of Integrated Nutrient Management(INM)/ Integrated Pest</b>									
	Promotion of IPM	Rs. 4000/ha	30% of cost subject to a maximum of Rs 1200/ha limited to 4.00 ha/ beneficiary.	1000	12.00	10.80	1.20	4000	48.00	To be need based and taken up after identifying problem of pest / disease and nutrient deficiency.
	<b>Sub-total INM / IPM</b>			<b>1000.00</b>	<b>12.00</b>	<b>10.80</b>	<b>1.20</b>	<b>4000</b>	<b>48.00</b>	

7	<b>loption Organic Farming</b>									
	<b>iii) Vermi compost Units /organic input production unit</b>									
	i) Vermi compost Units	Rs.1,00,000/ unit for permanent structure and Rs. 16,000/unit for HDPE Vermibed.	50% of cost conforming to the size of the unit of 30'x8'x2.5' dimension of permanent structure to be administered on pro-rata basis. 50% of cost conforming to the size of 96 cft (12'x4'x2') and IS 15907:2010 to be administered on pro-rata basis.	200	100.00	90.00	10.00		0.00	Designs para meter of HDPE beds will conformer to BIS standards (IS 15907:2010)
	ii) Vermibeds	do	do		0.00	0.00	0.00		0.00	
	<b>Sub-total</b>			<b>200.00</b>	<b>100.00</b>	<b>90.00</b>	<b>10.00</b>	<b>0.00</b>	<b>0.00</b>	
6	<b>CoE</b>									
	<b>Total CoE</b>			<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	
7	<b>Pollination support through beekeeping</b>									
	<b>Sub-total</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
8	<b>Horticulture Mechanization</b>									
	ii) Power Tiller									
	b) Power tiller (8 BHP & above) (SC, ST, Small & Marginal famers)	1.50 lakh per unit	Subject to a maximum of Rs.0.60 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.75 lakh/unit.	200	150.00	135.00	15.00		0.00	
	v) Import of new machines & tools for horticulture for demonstration purpose (Public sector)	Rs. 50.00 lakh per unit	100% of the total cost.		0.00	0.00	0.00	1	50.00	
	<b>Sub-total</b>			<b>200</b>	<b>150.00</b>	<b>135.00</b>	<b>15.00</b>	<b>1</b>	<b>50.00</b>	
	<b>Technology Dissemination through demonstration/ Front Line Demonstration (FLD)</b>	Rs. 25.00 lakh	75 % of cost in farmers' field and 100% of cost in farms belonging to Public Sector, SAUs etc. No change	<b>1</b>	<b>25.00</b>	<b>22.50</b>	<b>2.50</b>	<b>1</b>	<b>25.00</b>	Project to be submitted
9	<b>Human Resource Development (HRD)</b>									
	<b>Training of farmers</b>									
	Within the State	Rs. 1000/day per farmer including transport	100% of the cost.	4000	40.00	36.00	4.00		0.00	
	<b>Sub-total</b>			<b>4000</b>	<b>40.00</b>	<b>36.00</b>	<b>4.00</b>	<b>0</b>	<b>0.00</b>	
10	<b>INTEGRATED POST HARVEST MANAGEMENT</b>									
	Pack house / On farm collection & storage unit	Rs. 4.00 lakh/unit with size of 9Mx6M	50% of the capital cost.	15	30.00	27.00	3.00		0.00	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
	Integrated pack house with facilities for conveyer belt, sorting, grading units, washing, drying and weighing.	Rs. 50.00 lakh per unit with size of 9Mx18M	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.			0.00	0.00			



a) General Area	Rs. 50.00 lakh per unit with size of 9Mx18M	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00		0.00	
b) Hilly Area	Rs. 50.00 lakh per unit with size of 9Mx18M	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	1	25.00	22.50	2.50		0.00	
Pre-cooling unit	Rs. 25.00 lakh / unit with capacity of 6MT.	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00		0.00	
Pre-cooling unit (Hilly areas)	Rs. 25.00 lakh / unit with capacity of 6MT.	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	2	25.00	22.50	2.50		0.00	
Cold room (staging)	Rs. 15.00 lakh/ unit of 30 MT capacity	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00		0.00	
Cold room (staging) (Hilly areas)	Rs. 15.00 lakh/ unit of 30 MT capacity	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	2	15.00	13.50	1.50		0.00	
<b>Cold Storage (Construction, Expansion and Modernisation)</b>									
<b>Refer vans/ containers (general areas)</b>									
									Project to be submitted
a) General Area	Rs. 26.00 lakh for 9 MT (NHM & HMNEH), and prorata basis for lesser capacity, but not below 4 MT.	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case of Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00		0.00	Project to be submitted
b) Hilly Area	Rs. 26.00 lakh for 9 MT (NHM & HMNEH), and prorata basis for lesser capacity, but not below 4 MT.	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case of Hilly & Scheduled areas, per beneficiary.	2	26.00	23.40	2.60		0.00	Project to be submitted
<b>Primary/ Mobile / Minimal processing unit</b>									
									Project to be submitted
a) General Area	Rs. 25.00 lakh/unit.	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00		0.00	
b) Hilly Area	Rs. 25.00 lakh/unit.	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary.	4	55.00	49.50	5.50		0.00	Project to be submitted
Preservation unit (low cost)	Rs.2.00 lakh/unit for new unit and Rs.1.00lakh/unit for up-gradation	50% of the total cost.							

	w unit	Rs.2.00 lakh/unit for new unit		2.00	2.00	1.80	0.20		0.00	
	Upgraded unit	Rs.1.00lakh/unit for up-gradation		2	1.00	0.90	0.10		0.00	
	<b>Sub-total</b>			<b>30.00</b>	<b>179.00</b>	<b>161.10</b>	<b>17.90</b>	<b>0.00</b>	<b>0.00</b>	
<b>11</b>	<b>ESTABLISHMENT OF MARKETING INFRASTRUCTURE FOR HORTICULTURAL</b>									
	<b>Rural Markets/ Apni mandies/Direct markets</b>									
	<b>Static/Mobile Vending Cart/ platform with cool chamber.</b>	Rs. 30,000/ unit	50% of total cost.	20	3.00	2.70	0.30	10	1.50	Project to be submitted Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate
	<b>Sub-total</b>			<b>20.00</b>	<b>3.00</b>	<b>2.70</b>	<b>0.30</b>	<b>10.00</b>	<b>1.50</b>	
	<b>Total MKT</b>			<b>20.00</b>	<b>3.00</b>	<b>2.70</b>	<b>0.30</b>	<b>10.00</b>	<b>1.50</b>	
	<b>FOOD PROCESSING</b>									
	Food processing units	Rs. 800 lakh/unit	Credit linked back ended capital investment assistance of 50% of cost in the States of J&K, Himachal and Uttarakhand	1.00	200.00	180.00	20.00		0.00	
	<b>Sub-total</b>			<b>1.00</b>	<b>200.00</b>	<b>180.00</b>	<b>20.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>12</b>	<b>SPECIAL INTERVENTIONS</b>									
	<b>Sub-total</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>13</b>	<b>Mission Management</b>									
	State & Districts Mission Offices and implementing agencies for administrative expenses, project, preparation, computerization, contingency etc.	5% of total annual expenditure on the basis of appraised needs to State Horticulture Mission (SHM) / implementing Agencies	100% assistance.		115.24	103.72	11.52		60.02	
	Institutional Strengthening, hire/purchase of vehicles, hardware/software	Project based	100% assistance.		10.00	9.00	1.00		10.00	
	Seminars, conferences, workshops, exhibitions, Kisan									
	International level	Rs. 7.50 lakh per event.	100% of cost per event of 4 days, on pro rata basis.		0.00	0.00	0.00		0.00	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
	National level	Rs. 5.00 lakh per event.	100% of cost per event of two days.		0.00	0.00	0.00		0.00	
	State level	Rs. 3.00 lakh /event	100% assistance subject to a maximum of Rs.3.00 lakh per event of two days.	5	15.00	13.50	1.50		0.00	
	District level	Rs. 2.00 lakh /event	100% assistance subject to a maximum of Rs.2.00 lakh per event of two days.	32	64.00	57.60	6.40		0.00	
	Information dissemination through publicity, printed literature etc and local advertisements	Rs. 0.40 lakh/ block	100% of cost.		2.00	1.80	0.20			
	Development of technology packages in electronic form to be shared through IT network	Rs. 1.00 lakh/ district	100% of Cost		0.00	0.00	0.00		0.00	

	Technical Support Group (TSG) at State Level for hiring experts/staff, studies, monitoring & concurrent evaluation/evaluation, mass media, publicity, video conference etc.	Project based, subject to a ceiling of Rs. 50.00 lakh per annum/state	100% of cost		50.00	45.00	5.00		
	Promotion of Farmer Producers Organization/ FPO/FIG Farmer Interest Groups of 15-20 farmers/20 ha, Growers Associations and tie up with Financial Institution and Aggregators.	As per norms issued by SFAC.	As per norms issued by SFAC from time to time.	3	48.96	44.06	4.90		
	<b>Sub-total</b>			<b>40.00</b>	<b>305.20</b>	<b>274.68</b>	<b>30.52</b>	<b>0.00</b>	<b>70.02</b>
14	<b>Flexi Funds</b>					0.00	0.00		
	<b>Grand Total</b>			<b>10002.12</b>	<b>2888.89</b>	<b>2600.00</b>	<b>288.89</b>	<b>7040.00</b>	<b>1111.11</b>

